

Combined Delivery Report by Activity

UN Development Programme  
 Report ID: unglcdrb

Page 1 of 4  
 Run Time: 22-01-2016 12:01:15

Selection Criteria :

Business Unit : PRY10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00084378

Project Id : 00070338 Acuerdos intersectoriales	Period :	Jan-Dec (2015)		
Output # : 00084378 Acuerdos intersectoriales	Impl. Partner :	99999 UNDP		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD2 (Gestión técnica)

Code : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	3,620.42	0.00	3,620.42
71405 - Service Contracts-Individuals	0.00	1,628.12	0.00	1,628.12
71410 - MAIP Premium SC	0.00	31.63	0.00	31.63
71415 - Contribution to Security SC	0.00	59.25	0.00	59.25
72405 - Acquisition of Communic Equip	0.00	2,571.73	0.00	2,571.73
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,911.15</b>	<b>0.00</b>	<b>7,911.15</b>

<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>7,911.15</b>	<b>0.00</b>	<b>7,911.15</b>
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Activity : ACTIVIDAD3 (Gestión comunicacional)

Code : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	7,911.40	0.00	7,911.40
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,911.40</b>	<b>0.00</b>	<b>7,911.40</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>7,911.40</b>	<b>0.00</b>	<b>7,911.40</b>

Activity : ACTIVIDAD4 (Coordinación PNUD)

Code : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	105.02	0.00	105.02
74507 - Warranty Expense	0.00	1,059.53	0.00	1,059.53
75705 - Learning costs	0.00	133.88	0.00	133.88
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,298.43</b>	<b>0.00</b>	<b>1,298.43</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>1,298.43</b>	<b>0.00</b>	<b>1,298.43</b>

<b>Total for Output : 00084378</b>	<b>0.00</b>	<b>17,120.98</b>	<b>0.00</b>	<b>17,120.98</b>
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Combined Delivery Report by Activity

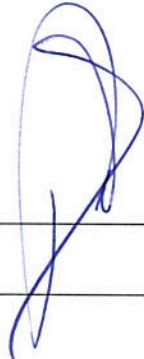
UN Development Programme  
Report ID: unglcdrb

Page 2 of 4  
Run Time: 22-01-2016 12:01:15

Project Id : 00070338 Acuerdos intersectoriales	Period :	Jan-Dec (2015)		
Output # : 00084378 Acuerdos intersectoriales	Impl. Partner :	99999 UNDP		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	17,120.98	0.00	17,120.98
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Prepared By : \_\_\_\_\_ Date : \_\_\_\_\_  
Reviewed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Selected Outputs : 00084378

	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
52001 -Paraguay - Central	0.00	17,120.98	0.00	17,120.98

Combined Delivery Report by Activity

UN Development Programme  
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Page 4 of 4  
Run Time: 22-01-2016 12:01:18

Funds Utilization

Selection Criteria :

Business Unit : PRY10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084378

Project/Award: 00070338 Acuerdos intersectoriales

Period : As Of Dec31,2015

Output # 00084378 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	5,785.36